



DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

Board of Directors

DC Retail Water and Sewer Rates Committee

1385 Canal Street SE, Washington, DC 20003

Tuesday, August 27, 2019 9:30 a.m.

- 1. Call to Order Rachna Bhatt, Chairperson
2. Extend CAP2 Program through FY 2020 (Attachment A) Matthew Brown
3. Amend Retail Groundwater Sewer Charge (Attachment B) Matthew Brown
4. Action Items (Attachment C) Matthew Brown
5. DC Retail Water and Sewer Rates Committee Workplan Matthew Brown
6. Agenda for September 24, 2019 Committee Meeting (Attachment E) Rachna Bhatt, Chairperson
7. Other Business Matthew Brown
8. Executive Session*
9. Adjournment

* The DC Water Board of Directors may go into executive session at this meeting pursuant to the District of Columbia Open Meetings Act of 2010, if such action is approved by a majority vote of the Board members who constitute a quorum to discuss: matters prohibited from public disclosure pursuant to a court order or law under D.C. Official Code § 2-575(b)(1); contract negotiations under D.C. Official Code § 2-575(b)(1); legal, confidential or privileged matters under D.C. Official Code § 2-575(b)(4); collective bargaining negotiations under D.C. Official Code § 2-575(b)(5); facility security under D.C. Official Code § 2-575(b)(8); disciplinary matters under D.C. Official Code § 2-575(b)(9); personnel matters under D.C. Official Code § 2-575(b)(10); proprietary matters under D.C. Official Code § 2-575(b)(11); decision in an adjudication action under D.C. Official Code § 2-575(b)(13); civil or criminal matters where disclosure to the public may harm the investigation under D.C. Official Code § 2-575(b)(14), and other matters provided in the Act.

Customer Assistance Program CAP2 Extension Through FY2020

Presentation to the DC Retail Water and Sewer Rates Committee

August 27, 2019

District of Columbia Water and Sewer Authority



Blue Plains Advanced Wastewater Treatment Plant

Proposal

- 💧 Extend Customer Assistance Program II (CAP2) through FY 2020

Customer Assistance Programs

- 💧 **Customer Assistance Program (CAP)** – Existing program that uses LIHEAP (Low Income Home Energy Assistance Program) criteria to provide DC Water-funded discounts to low-income residential customers with incomes up to 60 percent of the State Median Income (SMI from Health and Human Services (HHS))
- 💧 **Customer Assistance Program II (CAP2)** – DC Water’s expanded program for low-income residential customers who do not qualify for CAP with household income up to 80% Area Median Income (AMI)
- 💧 **Customer Assistance Program III (CAP3)** – New District-funded program to provide benefits to DC Water customers with household income greater than 80% and up to 100% Area Median Income (AMI) who do not qualify for CAP or CAP2
- 💧 **CRIAC (Clean Rivers Impervious Area Charge) Nonprofit Relief Program** – New District-funded program to provide CRIAC credits to nonprofit organizations as determined by the District Department of the Environment (DOEE)

Customer Assistance Programs

Comparison of the programs

	CAP	CAP2	CAP3	CRIAC Non-Profit
	2001	2019	2019	2019
Funding	DC Water	DC Water	District	District
Income Eligibility (Households of four persons)	\$59,457	\$93,750	\$117,200	Non-residential customers
Water and Sewer	4 CCFs	3 CCFs	-	-
District Fees	Waived	-	-	-
Water System Replacement Fee	Waived	-	-	-
CRIAC	50% discount	50% discount	75% discount	90% discount
Monthly Discount FY 2020	\$67.37	\$46.32	\$15.71	Varies based on the no. of ERUs

Background

- CAP2 was funded by a \$6 million Board-directed withdrawal from the Rate Stabilization Fund
 - The District funded the CAP3 program (\$1.30 million), and anticipated providing \$1.20 million in FY2019 to pay for the CAP2 program
 - Additionally, the District funded the \$3.58 million non-profit relief program
- The program was enacted by regulations, and the program is set to sunset on September 30, 2020, at the end of FY2020
- To date 166 households have applied and been accepted into the CAP2 program, and \$34,220 in benefits have been provided, as of July 31, 2019
 - The District Department of Energy and the Environment (DOEE) accepts and processes applications
 - To date 27 households have applied and been accepted into the CAP3 program, and \$4,716 in benefits has been provided
 - To date 136 non-profits have applied and been accepted into the CRIAC Non-profit Relief Program, and \$1,128,937 in benefits has been provided
- Based on participation to date, DC Water forecasts that less than \$5.46 million of the \$6 million authorized by the Board for the CAP2 expansion will be applied in FY2019. \$0.5 million was allocated for administrative expenses.

DC Water and District CAP Program Funding and Enrollment to date

💧 CAP program participation and funding to date:

	CAP	CAP2	CAP3	CRIAC Non-Profit
Funding	DC Water	DC Water	District	District
Funding for Benefits	\$3.0 million	\$5.5 million (\$0.5 million admin expenses)	\$1.30 million	\$3.58 million
Ending Balance as of April 30 2019	\$2.45 million	\$5.48 million	\$1.298 million	\$2.871 million
Projected Unexpended Balance FY 2019	\$1.8 million	\$5.46 million	\$1.296 million	\$1.99 million
Actual Enrollment as of July 31, 2019	2,393	166	27	136

Note: Projections are based on enrollment trend for the January 2019 to July 2019 period
The District Government paid \$1.2 million for CAP2

Comments

One comment received

- Office of People's Counsel supporting the proposed extension, and offering advice about how to reach additional customers with the program

Timeline

October 1, 2019 Implementation

- 05/28/19 – **Retail Rate Committee (RRC)** updated and recommend to amend CAP regulations to extend CAP2 Program through FY 2020
- 06/06/19 – **Board approved** proposed amendment to CAP regulations
- 06/21/19 – Published Notice of Proposed Rulemaking (NPR) to amend CAP regulations to extend CAP2 Program through FY 2020
- 06/21/19 – Public Comment Period (Consumer Protection 45-day Public Notice)
- 08/19/19
- 08/14/19 – **Public Hearing**
- 08/19/19 – Public Hearing Record Closes
- 08/27/19 – **Special RRC meeting** to recommend amendment of CAP regulations to extend CAP2 Program through FY 2020
- 09/05/19 – **Board approval** of final CAP regulations
- 09/20/19 – Publish Notice of Final Rulemaking (NOFR) amend CAP regulations to extend CAP2 Program through FY 2020
- 10/01/19 – **Go-Live** with amendment of CAP regulations to extend CAP2 Program through FY 2020

Recommendation

- 💧 Recommendation to the full board for approval to amend regulations to extend CAP2 program through FY 2020

Attachment B



Groundwater Sewer Charge Presentation

Presentation to the DC Retail Water and Sewer Rates Committee

August 27, 2019

District of Columbia Water and Sewer Authority



Blue Plains Advanced Wastewater Treatment Plant

Proposal

- 💧 Increase the groundwater charge to \$2.83 per Ccf to reflect the cost of the service

Background

Raftelis consulting conducted a review of DC Water's miscellaneous fees and charges, which have not been adjusted since 2011

The scope was to:

1. FOG/Backflow Preventer Analysis – Develop FOG and Backflow Preventer Inspection fees based on budgeted FY 2019 cost of service
2. Update Existing Fees – Review existing fee structure to align with the services being provided as well as the cost of providing those services

Methodology Behind Retail Fees

- Utilities strive to keep retail fees in line with the cost of providing service
- Last updated in 2011
- Retail Customer Fees were mostly not changed
- Other fee increases reflect 30% inflationary increase for personnel costs from 2011-19
- Some fees are being realigned to better reflect how services are provided

One comment received

- Suggested that the proposed rulemaking does not provide an offset for infrastructure improvements that are required for development projects
- Indicated that the impact of the increases on the development industry is unknown
- Suggested additional consideration is needed for economic development and affordable housing concerns
- Provided examples of four projects, comparing current and proposed fees for each

Responses to Groundwater Sewer Charge

- 💧 In response to the proposed rules on Groundwater charges and miscellaneous fees DCBIA provided case studies showing how increased charges impacted their projects
- 💧 Ground water charges were noted in two of the DCBIA examples as increased costs
- 💧 These charges are for the disposal of water into the DC Water sanitary or combined sewer from:
 - Well points or
 - Dewatering by pumping of excavation
- 💧 The groundwater charge will increase from \$2.33 Ccf to \$2.83 Ccf, (\$3.11 KGAL to \$3.78 KGAL). The increase is based on the Cost of Service Study conducted by Raftelis Consultants

Groundwater Sewer Charge

The Groundwater Sewer Charge captures costs associated with conveying groundwater pumped into the sewer system from construction activities. Costs for treatment are removed from the standard sewer volumetric charge.

	Existing		Proposed	
	CCF	KGAL	CCF	KGAL
Per Unit				
Groundwater Sewer Charge	\$2.33	\$3.11	\$2.83	\$3.78

Timeline to Implementation October 1, 2019

- 10/23/18 – **Retail Rates Committee (RRC)** updated and recommend to amend Retail Groundwater Sewer Rate
- 11/21/18 – **Board approved** proposed amendment Retail Groundwater Sewer Rate
- 11/16/18 – Published Notice of Proposed Rulemaking (NOPR) to amend Retail Groundwater Sewer Rate
- 11/16/18 – Public Comment Period
- 12/17/18
- 08/14/19 – **Public Hearing**
- 08/19/19 – Public Hearing Record Closes
- 08/27/19 – **Special RRC meeting** to recommend amendment of Retail Groundwater Sewer Rate
- 09/05/19 – **Board approval** of final Retail Groundwater Sewer Rate
- 09/20/19 – Publish Notice of Final Rulemaking (NOFR) to amend Retail Groundwater Sewer Rate
- 10/01/19 – **Go-Live** with amendment of Retail Groundwater Sewer Rate

Recommendation

- 💧 Recommendation to the full Board for approval of the proposed amendment to the Groundwater Sewer Charge

Attachment C

DC Retail Water and Sewer Rates Committee

Action Items

1. Approval of the Proposal to Extend the CAP2 Program through FY 2020
2. Approval of the Proposal to Amend the Retail Groundwater Sewer Charge

ACTION ITEM 1

Extension of Customer Assistance Program II Summary

1. To amend regulations to extend DC Water's Customer Assistance Program II (CAP2), effective October 1, 2019, as summarized below and provided in Attachment A:

CAP2 (Residential Customers)

- CAP2 applicants that submit a complete CAP2 application to DOEE before November 1, 2019 shall receive CAP2 benefits retroactive from October 1, 2019 and terminate on September 30, 2020. CAP2 applicants that submit a complete CAP2 application to DOEE on or after November 1, 2019 shall receive CAP2 benefits from the date of submittal and terminate on September 30, 2020.

Attachment B

Extending DC Water's CAP2 Program - Final Rulemaking Effective October 1, 2019

This final rulemaking shall read as follows:

Chapter 41, RETAIL WATER AND SEWER RATES AND CHARGES, of Title 21 DCMR, WATER AND SANITATION, is amended as follows:

Section 4102, CUSTOMER ASSISTANCE PROGRAMS, is amended as follows:

Paragraphs 4102.2(c), (d), and (e) of Subsection 4102.2, CUSTOMER ASSISTANCE PROGRAM II (CAP2), are amended to read as follows:

4102.2 CUSTOMER ASSISTANCE PROGRAM II (CAP2)

...

- (c) Upon DC Water's receipt of notice from DOEE that the CAP2 customer meets the financial eligibility requirements, DC Water shall provide the CAP2 benefits for not more than the entire Fiscal Year 2020, beginning October 1, 2019 and terminating on September 30, 2020, subject to the availability of budgeted funds.
 - (1) CAP2 customers that submit a complete application to DOEE before November 1, 2019, shall receive CAP2 benefits retroactive to October 1, 2019 and terminating on September 30, 2020.
 - (2) CAP2 customers that submit a complete application on or after November 1, 2019, shall receive CAP2 benefits as of the date of submittal and terminating on September 30, 2020.
- (d) If DC Water determines that the remaining budgeted funds are insufficient to provide CAP2 benefits, DC Water may:
 - (1) Suspend the process for accepting CAP2 applicants; or
 - (2) Suspend or adjust providing CAP2 benefits to CAP2 recipients.
- (e) The CAP2 Program shall terminate on September 30, 2020.

Action Item 2

Approval of Proposed Retail Groundwater Sanitary Sewer Service Rate

Management recommends the following amendment to the retail rates for sanitary sewer service rate regulations be published in the DC Register for final rulemaking, effective October 1, 2019:

21 DCMR 4101.2

The retail rates for sanitary sewer service for the discharge of groundwater, cooling water, and non-potable water sources shall be:

- (a) The retail groundwater sewer charge for an unimproved real property, property under construction or under groundwater remediation shall be two dollars and eighty-three cents (\$2.83) per Ccf (\$3.78 per 1,000 gallons) for groundwater discharged into the District's wastewater sewer system.
- (b) The retail cooling water sewer charge shall be the retail sanitary sewer service rate as provided in section 4101.1(a) for cooling water discharged into the District's wastewater sewer system.
- (c) The retail non-potable water source sewer charge shall be the retail sanitary sewer service rate as provided in section 4101.1(a) for non-potable water discharged into the District's wastewater sewer system.

Attachment D

FY 2019 Proposed RRC Committee Workplan

Objective/ <i>Activities</i> /Task	Date of Activity	Completed	Responsible Department
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1. Propose and Establish Retail Rates for FY 2020			
a. FY 2020 Budget presentation to Board	February 7, 2019	√	Chief Financial Officer
b. FY 2020 Proposed Rates, Charges & Fees presented to RRC	February 28, 2019	√	Rates and Revenue
c. RRC recommendation on proposed FY 2020 rates	March 26, 2019	√	Rates and Revenue
d. Board approves proposed FY 2020 rates	April 4, 2019	√	
e. Publish Proposed Rates and Fees in <i>D.C. Register</i>	April 26, 2019	√	Legal Affairs
f. Public Comment (Consumer Protection Act 45-day Public Notice)	April 26 – June 17, 2019	√	Marketing & Comm.
g. Public Hearing	June 12, 2019	√	RRC
h. Public Hearing Record Closes	June 17, 2019	√	Board Secretary
i. RRC final recommendation to approve FY 2020 rates	June 25, 2019	√	Rates and Revenue
j. Board approves FY 2020 rates	July 11, 2019	√	
k. Publish Final Rates and Fees in <i>D.C. Register</i>	July 26, 2019	√	Legal Affairs
l. Rates Go-Live	October 1, 2019 (FY 2020)		Rates and Revenue

2. Conduct a Review of the Impact of the CRIAC on Various Customer Segments (on-going) <i>including low-income customers who do not qualify for CAP, non-profit organizations and small businesses owners</i>			
a. CRIAC overview to RRC	November 15, 2016	√	Rates and Revenue
b. Discuss the CRIAC restructuring of various segments including low-income customers who do not qualify for CAP, non-profit, charitable and religious organizations and small businesses.	February 21, 2017	√	
c. Comparison of how other utilities with impervious area charges segment non-residential customers and provide discounts/credits/ exemptions	November 14, 2017	√	
d. Stakeholder Alliance “Clean Rivers Reformulation Strategies” meeting	September 20, 2018	√	
	October 11, 2018	√	
	December 13, 2018	√	
	January 10, 2019	√	
	April 11, 2019	√	

Attachment D

FY 2019 Proposed RRC Committee Workplan			
Objective/ <i>Activities</i> /Task	Date of Activity	Completed	Responsible Department
3. Delinquent Accounts			
a. <i>Soldiers Home Negotiations</i>	Monthly, as needed		Legal Affairs
4. Establish CAP2 Program and Rules to Implement District CAP3 and CRIAC Nonprofit Relief Programs to Mitigate Impacts of DC Water Rates, Fees and Charges on Low-Income Residents Currently not Eligible for CAP and District of Columbia Identified Customers			
a. <i>Regulations to Establish CAP2 Program and Rules for Implementing District CAP3 and CRIAC Nonprofit Relief Programs</i>			
1) Presentation to RRC on Rate Policy Options and the RSF	April 24, 2018	√	Rates & Revenue
2) Presentation to Joint RRC & F&B Committees on one-time transfer of \$6 Million from the RSF to FY 2019 Budget	June 26, 2018	√	
3) F&B Committee recommends one-time transfer of \$6 Million from the RSF to FY 2019 Budget	June 26, 2018	√	Rates & Revenue
4) Board approved one-time transfer from RSF in FY 2019	July 5, 2018	√	
5) RRC update and approval of proposed CAP2 Program and rules implementing District CAP3 and CRIAC Nonprofit Relief Programs	September 25, 2018	√	Rates & Revenue
6) Board approval of CAP2 Program and rules implementing District CAP3 Nonprofit Relief Programs	October 4, 2018	√	
7) Publish NOPR for CAP2 Program and rules implementing District CAP3 and Nonprofit Relief Programs in <i>D.C. Register</i>	October 19, 2018	√	Legal Affairs
8) Publish NOPH for Public Hearing	October 19, 2018	√	Legal Affairs
9) Public Comment Period	October 19 – November 19, 2018	√	Marketing & Comm.
10) Update the RRC on the CAP expansion communication plan & system implementation	October 23, 2018	√	Rates & Revenue
11) Public Hearing	October 30, 2018	√	RRC

Attachment D

FY 2019 Proposed RRC Committee Workplan			
Objective/ <i>Activities</i> /Task	Date of Activity	Completed	Responsible Department
4. Establish CAP2 Program and Rules to Implement District CAP3 and CRIAC Nonprofit Relief Programs to Mitigate Impacts of DC Water Rates, Fees and Charges on Low-Income Residents Currently not Eligible for CAP and District of Columbia Identified Customers, (Continued)			
12) Special RRC meeting to recommend final CAP2 Program and rules implementing District CAP3 Program and reserve action on CRIAC Nonprofit Relief Program	November 29, 2018	√	Rates & Revenue
13) Board approval of CAP2 Program and rules implementing District CAP3 Program	December 6, 2018	√	
14) Publish final NOFR for CAP2 Program and rules implementing District CAP3 Program in D.C. Register	December 21, 2018	√	Legal Affairs
15) Go-Live	January 1, 2019	√	Rates and Revenue and Customer Care
16) RRC meeting to recommend final action on rules implementing District CRIAC Nonprofit Relief Program	December 18, 2018	√	Rates and Revenue
17) Board approval of rules implementing District CRIAC Nonprofit Relief Program	December 19, 2018	√	
18) Publish final NOFR for rules implementing District CRIAC Nonprofit Relief Program in <i>D.C. Register</i>	December 28, 2018	√	Legal Affairs
19) Go-Live	January 1, 2019	√	Rates and Revenue and Customer Care
4a. <u>Amend Regulations to Extend CAP2 Program to FY 2020</u>			
1) Presentation to RRC to Extend CAP2 Program to FY 2020	May 28, 2019	√	Rates & Revenue
2) Board Approval to Extend CAP2 Program to FY 2020	June 6, 2019	√	
3) Publish NOPR to Extend CAP2 Program to FY 2020 and NOPH for Public Hearing in <i>D.C. Register</i>	June 21, 2019	√	Legal Affairs
4) Public Comment Period (Consumer Protection Act 45-day Public Notice)	June 21, 2019 – August 19, 2019	√	Board Secretary
5) Public Hearing	August 14, 2019	√	RRC
6) Public Hearing Record Closes	August 19, 2019	√	Board Secretary

Attachment D

FY 2019 Proposed RRC Committee Workplan			
Objective/Activities/Task	Date of Activity	Completed	Responsible Department
4a. Amend Regulations to Extend CAP2 Program to FY 2020			
7) Special RRC Meeting to Recommend Final CAP2 Program Extension to FY 2020	August 27, 2019		Rates & Revenue
8) Board Approval of Final CAP2 Program Extension to FY 2020	September 5, 2019		Legal Affairs
9) Publish NOFR to Extend CAP2 Program to FY 2020 in <i>D.C. Register</i>	September 20, 2019		
10) Go-Live	October 1, 2019 (FY 2020)		Rates and Revenue and Customer Care
5. 2018 Cost of Service Miscellaneous Fees and Charges			
a. <i>RRC COS Update and Recommendation on Proposed Amendments to Miscellaneous Fees & Charges</i>	October 23, 2018	√	Rates & Revenue
b. <i>Board Approval of Notice of Proposed Rulemaking (NOPR) for Miscellaneous Fees & Charges</i>	November 1, 2018	√	
c. <i>Publish NOPR in DC Register</i>	November 23, 2018	√	Legal Affairs
d. <i>Public Comment period</i>	November 23 – December 24, 2018	√	Board Secretary
e. <i>RRC Final Recommendation to Approve Amendments for Miscellaneous Fees & Charges</i>	January 22, 2019	√	Rates & Revenue
f. <i>Board Approval of Notice of Final Rulemaking (NOFR)</i>	February 7, 2019	√	
g. <i>Publish NOFR in DC Register</i>	February 22, 2019	√	Legal Affairs
h. <i>Miscellaneous Fees & Charges Go-Live</i>	June 3, 2019 (FY 2019)	√	Rates and Revenue/ Customer Care/Permit
i. <i>Permitting & Engineering Fees Go-Live</i>	August 1, 2019 (FY 2019)	√	Operations/Pretreatment Legal Affairs
5a. <u>Adopt Regulations to Implement New FOG and CCC-BPA Fees</u>			
a. <i>Present Proposed Implementation Regulations to EQ&O Committee for New FOG and CCC-BFP Fees</i>	April 18, 2019	√	
b. <i>Board Approval of Notice of Proposed Rulemaking for Implementing New FOG and CCC-BFP Fees</i>	May 2, 2019	√	
c. <i>Publish NOPR in D.C. Register</i>	May 17, 2019	√	Legal Affairs
d. <i>Public Comment Period</i>	May 17– June 17, 2019	√	Board Secretary
e. <i>Present Final Rulemaking to EQ&O Committee to Implement New FOG and CCC-BFP Fees</i>	June 20, 2019	√	

Attachment D

FY 2019 Proposed RRC Committee Workplan			
Objective/Activities/Task	Date of Activity	Completed	Responsible Department
5a. Adopt Regulations to Implement New FOG and CCC-BPA Fees			
f. Board Approval of Notice of Final Rulemaking (NOFR) to Implement New FOG and CCC-BFP Fees	August 1, 2019	√	Legal Affairs
g. Publish NOFR in D.C. Register	August 16, 2019	√	
h. Implement New FOG and CCC-BFP Fees Go-Live	September 1, 2019		
6. Retail Groundwater Sewer Rate Ratemaking			
a. RRC Update and Recommendation on Proposed Retail Groundwater Sewer Rate	October 23, 2018	√	Rates & Revenue
b. Board Approval of Proposed Notice of Proposed Rulemaking (NOPR) for Retail Groundwater Sewer Rate	November 1, 2018	√	Legal Affairs Marketing & Comm.
c. Publish NOPR in DC Register	November 16, 2018	√	
d. Public Comment period	November 16 – December 17, 2018	√	RRC Board Secretary Rates & Revenue
e. Public Hearing	August 14, 2019	√	
f. Public Hearing Record Closes	August 19, 2019	√	
g. RRC Final Recommendation to Approve Amendments for Retail Groundwater Sewer Rate	August 27, 2019		Legal Affairs Rates and Revenue/ Customer Care
h. Board Approval of NOFR	September 5, 2019		
i. Publish NOFR in DC Register	September 20, 2019		
j. Retail Groundwater Sewer Charge Go-live	October 1, 2019 (FY 2020)		
7. Amend District of Columbia Clean Rivers Impervious Area Charge Incentive Program from 4% to 20%			
a. FY 2020 Budget presentation to Board	February 7, 2019	√	Rates & Revenue
b. RRC update on Proposed Amendments for CRIAC Incentive Program	February 28, 2019	√	Rates and Revenue
c. RRC recommendation on proposed FY 2020 CRIAC Incentive	March 26, 2019	√	Rates and Revenue
d. Board approval of proposed Amendments for CRIAC Incentive program	April 4, 2019	√	Legal Affairs
e. Publish proposed Amendments to CRIAC Incentive Program in D.C. Register	April 26, 2019	√	
f. Public Comment	April 26 – May 27, 2019	√	Marketing & Comm.

Attachment D

FY 2019 Proposed RRC Committee Workplan			
Objective/Activities/Task	Date of Activity	Completed	Responsible Department
7. Amend District of Columbia Clean Rivers Impervious Area Charge Incentive Program			
g. RRC final recommendation for approval of Amendments to <i>CRIAC Incentive program</i>	June 25, 2019	√	Rates and Revenue
h. Board approval of Amendments for <i>CRIAC Incentive program</i>	July 11, 2019	√	Rates & Revenue
i. Publish NOFR for CRIAC Incentive program in <i>D.C. Register</i>	July 26, 2019	√	Legal Affairs
j. Amended CRIAC Incentive program Go-Live	October 1, 2019 (FY 2020)		Rates and Revenue/ Customer Care
8. 2019 Potomac Interceptor Cost of Service Study			
a. <i>2019 Potomac Interceptor Cost of Service Study (FY 2020 – FY 2022 rates are proposed)</i>	May 28, 2019	√	Rates & Revenue
9. Path to Achieve Asset Management			
a. <i>Path to Achieve Asset Management Update</i>	October 23, 2018 December 6, 2018	√ √	Rates & Revenue
10. FY2020 Budget Considerations			
a. <i>FY2020 Budget Considerations</i>	December 6, 2018	√	Rates & Revenue
11. Cost of Service Studies			
a. <i>Cost of Service Studies Update</i>	TBD		Rates & Revenue

* Dates subject to change



Attachment E

**D.C. WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS
SPECIAL RETAIL WATER & SEWER RATES
COMMITTEE MEETING**

**Tuesday, September 24, 2019; 9:30 a.m.
AGENDA**

Call to Order	Committee Chairman
Monthly Updates	Chief Financial Officer
Committee Workplan	Chief Financial Officer
Agenda for October 22, 2019 Committee Meeting	Committee Chairman
Other Business	Chief Financial Officer
Adjournment	

*Detailed agenda can be found on DC Water's website at www.dewater.com/about/board_agendas.cfm